

ADOPTED BUDGET FOR FRUITLAND TOWNSHIP
FUND 101 2022-2023 FISCAL YEAR

GL NUMBER	DESCRIPTION	2022-23 ADOPTED BUDGET
Dept 000: REVENUES		
101-000-403.000	CURRENT TAXES	\$ 260,000.00
101-000-445.000	PENALTY ON DELINQUENT TAXES	\$ 3,000.00
101-000-447.000	PROPERTY TAX ADMIN FEE	\$ 115,000.00
101-000-447.001	STATE EDUCATION REIMBURSEMENT TAX-SUMMER	\$ 9,462.50
101-000-451.000	FRANCHISE FEES	\$ 40,000.00
101-000-475.000	ZONING PERMIT FEE	\$ 5,000.00
101-000-476.000	PERMIT FEES	\$ 1,300.00
101-000-476.001	PERMIT-BUILDING	\$ 65,000.00
101-000-476.002	PERMIT-ELECTRICAL	\$ 16,500.00
101-000-476.003	PERMIT-MECHANICAL	\$ 20,000.00
101-000-476.004	PERMIT-PLUMBING	\$ 6,000.00
101-000-477.000	DOG LICENSE FEES	\$ 200.00
101-000-528.000	ARPA FUNDS	\$ 301,502.96
101-000-573.000	LIQUOR CONTROL	\$ 3,000.00
101-000-574.000	STATE SHARED REVENUE	\$ 513,106.00
101-000-577.000	ELECTIONS	\$ 1,500.00
101-000-588.000	TRANSFER FROM DESIGNATED FUNDS	
101-000-621.000	LAND DIVISION FEES	\$ 1,600.00
101-000-622.001	ZONING-ZBA	\$ 1,000.00
101-000-622.002	ZONING-PLZ	\$ 500.00
101-000-626.000	ECOLOGY STATION	\$ 70,000.00
101-000-630.000	BURIALS	\$ 7,000.00
101-000-635.000	WIRELESS TOWER LEASE	\$ 7,500.00
101-000-636.000	SENIOR MILLAGE GRANT	\$ 25,085.00
101-000-643.000	CEMETERY LOT SALES	\$ 7,000.00
101-000-658.000	COURT FINES	\$ 200.00
101-000-659.000	CIVIL INFRACTIONS	\$ 100.00
101-000-664.000	INTEREST ON DEPOSITS	\$ 2,000.00
101-000-667.000	TOWNSHIP PARK PAVILION RENTAL FEE	\$ 600.00
101-000-668.000	COMMUNITY BUILDING RENTAL FEE	\$ 4,500.00
101-000-671.000	OTHER REVENUES	\$ 2,500.00
101-000-672.001	TRANQUIL TRAIL/1845 MCCORMICK LLC ASSESSMENTS	\$ 850.00
101-000-678.000	REIMBURSE OTHER (WHITE LAKE ASSOCIATION-WEATHER STATION @ WRLS)	\$ 500.00
Totals for Dept 000-REVENUES		\$ 1,491,506.46
APPROPRIATIONS		
Dept 000: TRANSFER		
101-000-999.000	TRANSFER TO OTHER FUNDS	\$ 171,393.09
	<i>TRANSFER TO FUNDS -</i>	
Totals for Dept 000		\$ 171,393.09
Dept 101: GOVERNING BODY		
101-101-705.000	TRUSTEES WAGES <i>TRUSTEES WAGES (4 X \$4,202.05)</i>	\$ 16,808.00
101-101-705.001	MEETING PAY <i>TRUSTEES MEETING+2 SECRETARY (4 X 28 MTG X \$50 + 2 MTGS X \$50)</i>	\$ 5,700.00
101-101-714.000	PENSION - 457 <i>4 TRUSTEES SALARY/MTG PAY + 2 SEC PENSION</i>	\$ 3,376.00

101-101-715.000	EMP-ER SOC.SEC/MED. <i>4 TRUSTEES SALARY/MTG PAY + 2 SEC SOC/MED</i>	\$	1,981.00
101-101-724.000	POSTAGE	\$	400.00
101-101-726.000	SUPPLIES	\$	1,000.00
101-101-801.000	CONTRACTING-BANK	\$	1,290.00
101-101-801.001	CONTRACTING-COMPUTER SERVICES <i>BS&A CASH RECEIPTING PROGRAM BS&A GENERAL LEDGER PROGRAM IT RIGHT YEARLY MAINT FEE FOR ALL COMPUTERS & PRINTERS -\$4500.00 IT RIGHT DATA BACK UP SERVICE OF SERVER IT RIGHT WEB HOSTING SERVICE</i>	\$	6,640.00
101-101-801.002	CONTRACTING-COMMUNITY SERVICES <i>WHITE LAKE AREA CHAMBER OF COMMERCE - \$250.00 WHITE LAKE SENIOR CENTER - \$1000 MONTAGUE-WHITEHALL ROTARY (FIREWORKS) - \$100 WHITE LAKE ASSOCIATION - \$35</i>	\$	1,385.00
101-101-801.004	CONTRACTING-EQUIPMENT LEASING <i>PITNEY BOWES - POSTAGE METER 40% OFFICE MACHINES - COPIER 40%</i>	\$	1,450.00
101-101-801.005	CONTRACTING-PAYROLL SERVICES	\$	3,150.00
101-101-900.000	PRINTING & PUBLISHING	\$	1,050.00
101-101-945.000	EDUCATION AND DUES <i>MICHIGAN TOWNSHIP ASSOCIATION OTHER MISC EDUCATION AND DUES FOR BOARD OF TRUSTEES</i>	\$	6,500.00
101-101-956.000	MISCELLANEOUS <i>MISC ITEMS (SCENIC DRIVE PORTABLE RESTROOM RENTAL/BUOYS FOR WHITE LAKE)</i>	\$	7,200.00
101-101-956.001	ARPA BUSINESS LOSS REVENUE GRANTS	\$	25,000.00
101-101-956.002	ARPA GMED ADMINISTRATION	\$	13,500.00
101-101-956.003	REMAINING UNALLOCATED ARPA FUNDS	\$	125,502.96
Totals for Dept 101-GOVERNING BODY		\$	221,932.96

Dept 171: SUPERVISOR

101-171-703.000	SALARY <i>SUPERVISOR SALARY</i>	\$	36,776.47
101-171-714.000	PENSION - 457	\$	6,012.00
101-171-715.000	EMP-ER SOC.SEC/MED.	\$	3,526.00
101-171-726.000	SUPPLIES	\$	100.00

101-171-860.000	TRANSPORTATION	\$	100.00
101-171-910.001	HEALTH INSURANCE <i>SUPERVISOR HEALTH INS FRINGE</i>	\$	3,300.00
101-171-910.002	LIFE INSURANCE <i>SUPERVISOR LIFE INS</i>	\$	77.00
101-171-945.000	EDUCATION AND DUES	\$	900.00
101-171-956.000	MISCELLANEOUS	\$	100.00
101-171-957.000	PUBLIC RELATIONS	\$	100.00
Totals for Dept 171-SUPERVISOR		\$	50,991.47

Dept 191: ELECTIONS

101-191-704.000	OFFICE HELP + OVERTIME <i>STAFF #1 5% WAGES</i>	\$	1,876.00
101-191-707.000	PART TIME WAGES <i>ELECTION WORKERS (3 ELECTIONS)</i>	\$	6,500.00
101-191-714.000	PENSION - 457 <i>STAFF #1 5% PENSION</i>	\$	282.00
101-191-715.000	EMP-ER SOC.SEC/MED. <i>STAFF #1 5% SOC/MED</i>	\$	166.00
101-191-724.000	POSTAGE	\$	2,500.00
101-191-726.000	SUPPLIES	\$	2,000.00
101-191-801.000	CONTRACTING <i>PRE ELECTION MANDATORY SERVICE ON VOTING MACHINES ELECTION PROGRAMMING (3 ELECTIONS)</i>	\$	4,600.00
101-191-860.000	TRANSPORTATION <i>TRANSPORTATION OF STAFF</i>	\$	200.00
101-191-900.000	PRINTING & PUBLISHING	\$	500.00
101-191-910.001	HEALTH INSURANCE <i>STAFF #1 5% HEALTH INS</i>	\$	540.00
101-191-910.002	LIFE INSURANCE <i>STAFF #1 5% LIFE INS</i>	\$	7.00
101-191-930.000	REPAIRS & MAINTENANCE	\$	200.00
101-191-945.000	EDUCATION AND DUES	\$	200.00
Totals for Dept 191-ELECTIONS		\$	19,571.00

Dept 202: INDEPENDENT AUDIT

101-202-801.000	CONTRACTING / FILING COSTS	\$	7,225.00
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Totals for Dept 202-INDEPENDENT AUDIT		\$ 7,225.00
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Dept 209: ASSESSOR

101-209-703.000	SALARY <i>ASSESSOR SALARY TO SIGN TAX ROLL (\$522.73/MONTH)</i>	\$ 6,273.00
101-209-715.000	EMP-ER SOC.SEC/MED.	\$ 480.00
101-209-724.000	POSTAGE	\$ 1,500.00
101-209-726.000	SUPPLIES	\$ 200.00
101-209-801.000	CONTRACTING	\$ 29,435.00
101-209-801.001	CONTRACTING-COMPUTER SERVICES <i>BS&A ASSESSING PROGRAM/APEX IMAGING</i>	\$ 1,500.00
101-209-801.006	CONTRACTING-COUNTY MAPPING	\$ 5,100.00
101-209-945.000	EDUCATION & DUES	\$ 200.00

Totals for Dept 209-ASSESSOR		\$ 44,688.00
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Dept 210: ATTORNEY/CORPORATION COUNSEL

101-210-801.000	CONTRACTING	\$ 50,000.00
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Totals for Dept 210-ATTORNEY/CORPORATION COUNSEL		\$ 50,000.00
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Dept 215: CLERK

101-215-703.000	SALARY <i>CLERK SALARY</i>	\$ 36,776.47
101-215-707.000	PART TIME WAGES <i>DEPUTY CLERK WAGE</i>	\$ 515.00
101-215-714.000	PENSION - 457 <i>DEPUTY CLERK 100% PENSION</i> <i>CLERK PENSION (INCLUDES HEALTH INS FRINGE)</i>	\$ 6,251.00
101-215-715.000	EMP-ER SOC. SEC/MED <i>DEPUTY CLERK 100% PENSION</i> <i>CLERK SOC/MED (INCLUDES HEALTH INS FRINGE)</i>	\$ 3,570.00
101-215-724.000	POSTAGE	\$ 800.00
101-215-726.000	SUPPLIES	\$ 100.00
101-215-801.001	CONTRACTING-COMPUTER SERVICES <i>BS&A ACCOUNTS PAYABLE PROGRAM</i>	\$ 750.00
101-215-860.000	TRANSPORTATION	\$ 100.00
101-215-910.001	HEALTH INSURANCE <i>CLERK HEALTH INS FRINGE</i>	\$ 3,300.00
101-215-910.002	LIFE INSURANCE <i>CLERK 100% LIFE INS</i>	\$ 118.00

101-215-945.000	EDUCATION AND DUES	\$	1,500.00
101-215-956.000	MISCELLANEOUS	\$	100.00
Totals for Dept 215-CLERK		\$	53,880.47

Dept 247: BOARD OF REVIEW

101-247-705.001	MEETING PAY <i>3 PEOPLE X 27.5 HRS X \$15/HR</i>	\$	1,260.00
101-247-726.000	SUPPLIES	\$	100.00
101-247-900.000	PRINTING & PUBLISHING	\$	600.00
101-247-945.000	EDUCATION AND DUES	\$	120.00
101-247-956.000	MISCELLANEOUS	\$	50.00
Totals for Dept 247-BOARD OF REVIEW		\$	2,130.00

Dept 253: TREASURER

101-253-703.000	SALARY <i>TREASURER SALARY</i>	\$	36,776.47
101-253-704.000	OFFICE HELP <i>STAFF #2 5% WAGE</i>	\$	1,725.00
101-253-707.000	PART TIME WAGES <i>DEPUTY TREASURER WAGE</i>	\$	515.00
101-253-714.000	PENSION - 457 <i>STAFF #2 5% PENSION</i> <i>TREASURER PENSION (INCLUDES HEALTH INS FRINGE)</i> <i>DEPUTY TREASURER PENSION</i>	\$	6,315.00
101-253-715.000	EMP-ER SOC.SEC/MED. <i>STAFF #2 5% SOC MED</i> <i>TREASURER SOC/MED (INCLUDES HEALTH INS FRINGE)</i> <i>DEPUTY TREASURER SOC MED</i>	\$	3,600.00
101-253-724.000	POSTAGE	\$	3,000.00
101-253-726.000	SUPPLIES	\$	1,800.00
101-253-801.001	CONTRACTING-COMPUTER SERVICES <i>BS&A TAX PROGRAM WITH SPECIAL ASSESSMENT</i>	\$	1,140.00
101-253-860.000	TRANSPORTATION	\$	100.00
101-253-910.001	HEALTH INSURANCE <i>STAFF #2 5% HEALTH INS</i> <i>TREASURER HEALTH INS FRINGE</i>	\$	4,083.00
101-253-910.002	LIFE INSURANCE <i>STAFF #2 5% LIFE INS</i>	\$	125.00

TREASURER 100% LIFE INS

101-253-945.000	EDUCATION AND DUES	\$	400.00
101-253-956.000	MISCELLANEOUS	\$	100.00

Totals for Dept 253-TREASURER **\$ 59,679.47**

Dept 255: SENIOR SERVICES

101-255-803.001	BARRY'S FLOWER SHOP GIFT CARD	\$	-
101-255-803.002	ECOLOGY STATION \$20.00 PUNCH CHARD	\$	10,000.00
101-255-803.003	TRANSPORTATION		
101-255-803.004	MUSKEGON FARMER'S MARKET TOKENS	\$	2,500.00
101-255-803.005	WHITE LAKE SENIOR CENTER	\$	5,000.00
101-255-803.006	MONTAGUE FARMERS MARKET	\$	2,500.00
101-255-803.007	AGEWELL SERVICES	\$	5,000.00
101-255-803.008	VAC USE (ARPA FUNDS)	\$	15,000.00
101-255-803.009	LIVING WORD SENIOR SERVICES (ARPA FUNDS)	\$	25,000.00

Totals for Dept 255 - SENIOR SERVICES **\$ 65,000.00**

Dept 265: TOWNSHIP HALL & GROUNDS

101-265-703.000	SALARY MAINT STAFF 15% WAGES	\$	4,628.00
101-265-704.000	OFFICE HELP STAFF #1 20% WAGE STAFF #2 45% WAGE	\$	24,147.00
101-265-707.000	PART TIME WAGES SEASONAL PART TIME 10% WAGES	\$	977.00
101-265-714.000	PENSION - 457 STAFF #1 20% PENSION STAFF #2 45% PENSION	\$	3,454.00
101-265-715.000	EMP-ER SOC.SEC/MED. STAFF #1 20% SOC/MED STAFF #2 45% SOC/MED MAINT STAFF 5% SOC/MED SEASONAL PART TIME 10% SOC/MED	\$	2,053.00
101-265-726.000	SUPPLIES	\$	3,000.00
101-265-801.000	CONTRACTING - (Township Hall Cleaning Service)	\$	4,160.00
101-265-910.001	HEALTH INSURANCE STAFF #1 20% HEALTH INS STAFF #2 45% HEALTH INS	\$	9,351.00
101-265-910.002	LIFE INSURANCE STAFF #1 20% LIFE INS STAFF #2 45% LIFE INS	\$	80.00
101-265-920.000	UTILITIES	\$	5,000.00

UTILITIES - 40%

101-265-930.000	REPAIRS & MAINTENANCE- <i>Tree Maintenance /Parking Lot Sealcoat, crack fill & striping/Beam repair</i>	\$	15,000.00
101-265-956.000	MISCELLANEOUS	\$	50.00
101-265-977.002	ARPA TOWNSHIP HALL WELL	\$	6,500.00
101-265-977.003	ARPA TOWNSHIP HALL GENERATOR	\$	11,000.00
101-265-977.004	ARPA TOWNSHIP HALL HVAC UPGRADE	\$	3,500.00
101-265-977.005	ARPA TOWNSHIP HALL BATHROOM UPGRADES	\$	3,500.00
101-265-977.006	ARPA TOWNSHIP HALL ELECTRICAL VEHICLE CHARGING STATION	\$	3,000.00

Totals for Dept 265-TOWNSHIP HALL & GROUNDS **\$ 99,400.00**

Dept 267: COMMUNITY BUILDING

101-267-703.000	SALARY <i>MAINT STAFF 10% WAGES</i>	\$	3,086.00
101-267-707.000	PART TIME WAGES <i>SEASONAL PART TIME 10% WAGES</i>	\$	977.00
101-267-715.000	EMP-ER SOC.SEC/MED. <i>MAINT STAFF 10% SOC/MED SEASONAL PART TIME 10% SOC/MED</i>	\$	311.00
101-267-920.000	UTILITIES	\$	3,150.00
101-267-930.000	REPAIRS & MAINTENANCE	\$	3,150.00

Totals for Dept 267-COMMUNITY BUILDING **\$ 10,674.00**

Dept 269: TOWNSHIP PROPERTY

101-269-703.000	SALARY <i>MAINT STAFF 15% WAGES</i>	\$	4,628.00
101-269-707.000	PART TIME WAGES - 10% WAGES	\$	977.00
101-269-715.000	EMP-ER SOC.SEC/MED. <i>MAINT STAFF 15% SOC/MED SEASONAL PART TIME 10% SOC/MED</i>	\$	429.00
101-269-801.000	CONTRACTING - <i>Tractor Rental/Pier Cleanup/Surveyor</i>	\$	8,000.00
101-269-920.001	UTILITIES-MAINT BUILDING	\$	525.00
101-269-930.000	REPAIRS & MAINTENANCE-TWP GROUNDS - <i>Fuel/ R&M/Tree Removal/Street Sign Replacement/Paint Township Hall / Exterior Electrical Housing Replcatment</i>	\$	15,000.00
101-269-930.001	REPAIRS & MAINTENANCE-MAINT BUILDING	\$	1,000.00

101-269-977.000	CAPITAL IMPROVEMENTS - Ecostation driveway	\$	20,000.00
101-269-977.007	ARPA MCMILLAN ROAD END STAIRS	\$	60,000.00
Totals for Dept 269-TOWNSHIP PROPERTY		\$	110,559.00
Dept 276: CEMETERY			
101-276-703.000	SALARY MAINT STAFF 25% WAGES	\$	7,713.00
101-276-704.000	OFFICE HELP STAFF #1 10% WAGES	\$	3,752.00
101-276-707.000	PART TIME WAGES SEASONAL PART TIME 25% WAGES	\$	2,442.00
101-276-714.000	PENSION - 457 STAFF #1 10% PENSION	\$	563.00
101-276-715.000	EMP-ER SOC.SEC/MED. STAFF #1 10% SOC/MED MAINT STAFF 25% SOC/MED SEASONAL PART TIME 25% SOC/MED	\$	1,009.00
101-276-726.000	SUPPLIES	\$	250.00
101-276-801.000	CONTRACTING (WEST MICHIGAN BURIAL)	\$	7,000.00
101-276-801.001	CONTRACTING-COMPUTER SERVICES BS&A CEMETERY MGT PROGRAM	\$	300.00
101-276-900.000	PRINTING & PUBLISHING	\$	400.00
101-276-910.001	HEALTH INSURANCE STAFF #1 10% HEALTH INS	\$	1,078.00
101-276-910.002	LIFE INSURANCE STAFF#1 10% LIFE INS	\$	12.00
101-276-920.000	UTILITIES	\$	1,000.00
101-276-930.000	REPAIRS & MAINTENANCE - Tree Maintenance/Sprinkler-Pump Repair	\$	5,000.00
101-276-956.000	MISCELLANEOUS	\$	150.00
Totals for Dept 276-CEMETERY		\$	30,669.00
Dept 284: WATERSHED			
101-284-801.000	CONTRACTING	\$	1,000.00
Totals for Dept 284-WATERSHED		\$	1,000.00
Dept 301: POLICE-ORDINANCE ENFORCER			
101-301-703.000	SALARY ORDINANCE ENFORCERS	\$	9,450.00

101-301-704.000	OFFICE HELP STAFF #1 5% WAGE STAFF #2 20% WAGE	\$	9,040.00
101-301-714.000	PENSION - 457 STAFF #1 5% PENSION STAFF #2 20% PENSION	\$	1,400.00
101-301-715.000	EMP-ER SOC.SEC/MED. ORDINANCE ENFORCER 100% SOC/MED STAFF #1 5% SOC/MED STAFF #2 20% SOC/MED	\$	1,000.00
101-301-726.000	SUPPLIES	\$	100.00
101-301-801.000	CONTRACTING MUSKEGON COUNTY PINS AGREEMENT (100% Partner)+ deputy presence at meetings	\$	66,417.00
101-301-910.001	HEALTH INSURANCE STAFF #1 5% HEALTH INS STAFF #2 20% HEALTH INS	\$	3,547.00
101-301-910.002	LIFE INSURANCE STAFF #1 5% LIFE INS STAFF #2 20% LIFE INS	\$	30.00
101-301-956.000	MISCELLANEOUS	\$	100.00

Totals for Dept 301-POLICE-ORDINANCE ENFORCER		\$	91,084.00
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Dept 371: INSPECTION DEPT/INSPECTOR

101-371-703.000	SALARY ZONING ADM 45% WAGE	\$	9,450.00
101-371-704.000	OFFICE HELP STAFF #1 35% WAGES STAFF #2 15% WAGES	\$	18,304.00
101-371-705.000	INSPECTORS WAGES BUILDING OFFICIAL / INSPECTOR - 80% OF BUILDING PERMITS PLUMBING INSPECTORS CONTRACTED WAGES (\$45 PER INSPECTION) ELECTRICAL INSPECTOR WAGES (\$50 PER INSPECTION) MECHANICAL INSPECTOR WAGES (\$50 PER INSPECTION)	\$	79,000.00
101-371-714.000	PENSION - 457 STAFF #1 35% PENSION STAFF #2 15% PENSION	\$	2,747.00
101-371-715.000	EMP-ER SOC.SEC/MED. BUILDING OFFICIAL SOC/MED - 100% STAFF #1 35% SOC/MED STAFF #2 15% SOC/MED	\$	8,000.00
101-371-724.000	POSTAGE	\$	325.00
101-371-726.000	SUPPLIES	\$	2,100.00

101-371.801.000	CONTRACTING	\$	315.00
101-371-801.001	CONTRACTING - COMPUTER SERVICES <i>BS&A - BUILDING PROGRAM/APEX IMAGING</i>	\$	1,575.00
101-371-801.004	CONTRACTING-EQUIPMENT LEASING <i>PITNEY BOWES - POSTAGE METER 60%</i> <i>OFFICE MACHINES - COPIER 60% -</i>	\$	2,625.00
101-371-910.001	HEALTH INSURANCE <i>STAFF #1 35% HEALTH INS</i> <i>STAFF #2 15% HEALTH INS</i>	\$	6,024.00
101-371-910.002	LIFE INSURANCE <i>STAFF #1 35% LIFE</i> <i>STAFF #2 15% LIFE</i>	\$	60.00
101-371-920.000	UTILITIES <i>UTILITIES - 60%</i>	\$	6,825.00
101-371-945.000	EDUCATION AND DUES	\$	150.00
101-371-956.000	MISCELLANEOUS	\$	100.00
Totals for Dept 371-INSPECTION DEPT/INSPECTOR		\$	137,600.00
Dept 445: DRAINS			
101-445-930.00	REPAIRS & MAINTENANCE -	\$	-
Totals for Dept 445-DRAINS		\$	-
Dept 450: STREET LIGHTING			
101-450-920.000	UTILITIES	\$	19,825.00
Totals for Dept 450-STREET LIGHTING		\$	19,825.00
Dept 458: SP. ASSES. ST. LIGHTING			
101-458-990.001	TRANQUIL TR. CUST REQ 02179805	\$	700.00
101-458-990.002	1845 MCCORMICK LLC	\$	400.00
Totals for Dept 458-SP. ASSES. ST. LIGHTING		\$	1,100.00
Dept 526: ECOLOGY TRANSFER STATION			
101-526-703.000	SALARY <i>ECO ATTENDANT 100% WAGES</i> <i>SUMMER ATTENDANT (JUNE/JULY/AUGUST)?</i>	\$	10,300.00
101-526-704.000	OFFICE HELP <i>STAFF #1 5% WAGES</i> <i>STAFF #2 5% WAGES</i>	\$	3,600.00
101-526-707.000	PART TIME WAGES	\$	2,060.00
101-526-714.000	PENSION - 457 <i>STAFF #1 5% PENSION</i> <i>STAFF #2 5% PENSION</i>	\$	540.00

101-526-715.000	EMP-ER SOC.SEC/MED. STAFF #1 5% SOC/MED STAFF #2 5% SOC/MED ECO ATTENDANT 100% SOC/MED SUMMER ATTENDANT SOC/MED	\$	1,264.00
101-526-726.000	SUPPLIES	\$	1,000.00
101-526-801.000	CONTRACTING	\$	60,000.00
101-526-910.001	HEALTH INSURANCE STAFF #1 5% HEALTH INS STAFF #2 5% HEALTH INS	\$	1,291.00
101-526-910.002	LIFE INSURANCE STAFF #1 5% LIFE STAFF #2 5% LIFE	\$	12.00
101-526-920.000	UTILITIES	\$	1,700.00
101-526-930.000	REPAIRS & MAINTENANCE (<i>painting, pressure tank for well</i>)	\$	7,000.00
101-526-956.000	MISCELLANEOUS	\$	200.00
Totals for Dept 526-ECOLOGY TRANSFER STATION		\$	88,967.00

Dept 691: PARKS & RECREATION

101-691-703.000	SALARY MAINT STAFF 15% WAGE	\$	4,628.00
101-691-704.000	OFFICE HELP STAFF #2 10% WAGE	\$	3,448.00
101-691-705.001	MEETING PAY 12 MTGS (5 BD MEMBERS + 1 SEC @ \$40.00 EACH)	\$	2,880.00
101-691-707.000	PART TIME WAGES SEASONAL PART TIME 25% WAGE	\$	2,442.00
101-691-714.000	PENSION - 457 STAFF #2 10% PENSION SECRETARY MTG PAY PENSION	\$	608.00
101-691-715.000	EMP-ER SOC.SEC/MED. MAINT STAFF 15% SOC SEC/MED STAFF #2 10% SOC SEC/MED SECRETARY MTG PAY SOC/MED SEASONAL PART TIME 25% SOC SEC/MED	\$	890.00
101-691-724.000	POSTAGE - 3 mailers (<i>two of which to be sent with summer/winter tax bills</i>)	\$	700.00
101-691-801.000	CONTRACTING - NESTROM PARK NESTROM PARK 2 HANDICAP PORTABLE RESTROOM (MAY-OCT + EXTRA WK CLEANING) - \$3700 TRU-GREEN BALL FIELD FERTILIZER - \$1000 HOLLY'S IRRIGATION - SUMMERIZE/WINTERIZE SPRINKLERS - \$500.00	\$	5,200.00

101-691-801.002	CONTRACTING-COMMUNITY SERVICES - <i>Sports n Shorts Program-\$3250.00</i>	\$	3,250.00
101-691-900.000	PRINTING & PUBLISHING - <i>Notices in WLB - \$200.00, Mailer - \$200.00</i>	\$	400.00
101-691-910.001	HEALTH INSURANCE <i>STAFF #2 10%</i>	\$	1,505.00
101-691-910.002	LIFE INSURANCE	\$	12.00
101-691-930.000	REPAIRS & MAINTENANCE - <i>Misc Repairs - \$500.00, Nestrom Park - Pavillion R&M - \$500.00, Replacement poles for tennis courts - \$600. Tree maintenance hemlock wooly ageldgid) - \$2000. Tennis Court Crack Repairs - \$7500, Dugout roofs - 5600, baseball field supplies - 1000, sprinkler heads - 3000 wood fiber for playground - 1000</i>	\$	21,700.00
101-691-977.000	CAPITAL IMPROVEMENTS - <i>concrete 7000, pump house 6000, security cameras 1000, trunk or treat 500</i>	\$	14,500.00
Totals for Dept 691-PARKS & RECREATION		\$	62,163.00

Dept 746: MUSEUM

101-746-703.000	SALARY <i>MAINT STAFF 20% WAGE</i>	\$	6,171.00
101-746-707.000	PART TIME WAGES <i>SEASONAL PART TIME 20% SOC SEC/MED</i>	\$	1,954.00
101-746-715.000	EMP-ER SOC.SEC/MED. <i>MAINT STAFF 20% SOC SEC/MED - SEASONAL PART TIME 20% SOC SEC/MED</i>	\$	375.00
101-746-801.000	CONTRACTING <i>SECURITY SYSTEM - QRTLY X \$75 - \$300 PORTABLE RESTROOMS (2-MAY-OCT, 2 X CLEANING) - \$2340.00</i>	\$	3,500.00
101-746-920.000	UTILITIES	\$	5,775.00
101-746-930.000	REPAIRS & MAINTENANCE-	\$	10,000.00
Totals for Dept 746-MUSEUM		\$	27,775.00

Dept 801: PLANNING COMMISSION

101-801-703.000	SALARY <i>ZONING ADM 45% WAGE</i>	\$	9,450.00
101-801-704.000	OFFICE HELP <i>STAFF #1 15% WAGES</i>	\$	5,628.00
101-801-705.001	MEETING PAY <i>SEC + CHAIR (18 MTGS X 2 X \$50 1980 PLZ MEMBERS (6 X 18 X \$50) 5400 3 EXTRA MTGS - ZONING ADM @ \$100.00 300</i>	\$	7,500.00
101-801-714.000	PENSION - 457 <i>STAFF #1 15% PENSION</i>	\$	1,115.00

TRUSTEE HOLMAN MTG PAY PENSION
 SECRETARY MTG PAY PENSION

101-801-715.000	EMP-ER SOC.SEC/MED. ZONING ADM SOC/MED - 45% STAFF #1 15% SOC/MED (INCLUDES HEALTH INS FRINGE) TRUSTEE HOLMAN MEETING PAY SOC/MED SECRETARY MTG PAY SOC/MED	\$	1,250.00
101-801-724.000	POSTAGE	\$	790.00
101-801-726.000	SUPPLIES	\$	50.00
101-801-801.000	CONTRACTING-APEX IMAGING	\$	1,000.00
101-801-860.000	TRANSPORTATION	\$	150.00
101-801-900.000	PRINTING & PUBLISHING	\$	1,050.00
101-801-910.001	HEALTH INSURANCE STAFF #1 15% HEALTH INS	\$	1,616.00
101-801-910.002	LIFE INSURANCE STAFF #1 15% LIFE INS	\$	18.00
101-801-945.000	EDUCATION AND DUES	\$	500.00

Totals for Dept 801-PLANNING COMMISSION **\$ 30,117.00**

Dept 804: ZONING BOARD OF APPEALS

101-804-703.000	SALARY ZONING ADM 10% WAGE	\$	2,100.00
101-804-704.000	OFFICE HELP STAFF #1 5% WAGES	\$	1,876.00
101-804-705.001	MEETING PAY 5 ZBA MEMBERS + 1 SEC (6 MTGS X \$50.00) ZONING ADM (3 EXTRA MTGS @ \$100)	\$	2,100.00
101-804-714.000	PENSION - 457 STAFF #1 5% PENSION (INCLUDES HEALTH INS FRINGE) SECRETARY MTG PAY PENSION	\$	326.00
101-804-715.000	EMP-ER SOC.SEC/MED. ZONING ADM 10% SOC/MED STAFF #1 5% SOC/MED SECRETARY SOC/MED	\$	353.00
101-804-724.000	POSTAGE	\$	115.00
101-804-860.000	TRANSPORTATION	\$	115.00
101-804-900.000	PRINTING & PUBLISHING	\$	1,050.00
101-804-910.001	HEALTH INSURANCE	\$	540.00

STAFF #1 5% HEALTH INS

101-804-910.002	LIFE INSURANCE	\$	7.00
	STAFF #1 5% LIFE INS		

101-804-945.000	EDUCATION AND DUES	\$	500.00
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Totals for Dept 804-ZONING BOARD OF APPEALS		\$	9,082.00
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Dept 867: OTHER INSURANCE

101-867-910.000	INSURANCE & BOND	\$	20,000.00
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Totals for Dept 867-OTHER INSURANCE		\$	20,000.00
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Dept 870: UNITS UNEMPLOYMENT INSURANCE

101-870-750.000	UNEMPLOYMENT REIMBURSEMENT	\$	5,000.00
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Totals for Dept 870-UNEMPLOYMENT INSURANCE		\$	5,000.00
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TOTAL REVENUES	\$	1,491,506.46
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TOTAL APPROPRIATIONS	\$	1,491,506.46
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NET OF REVENUES/APPROPRIATIONS - FUND 101	\$	-
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